

Record of Decisions of December 2022 Parish Council Initial Precept Meeting

7:00 pm to 9:00 pm, 14 December 2022

Conference Room, Gilberdyke War Memorial Hall

In attendance:

Councillor Paul Bryan (Chair), Councillor Chris Newsome (Vice Chair), Councillor Pete Buckle, Councillor John Robinson, Councillor Sam Taylor-Dunn, Councillor Kevin Woollass, Jake Wilde (Parish Clerk).

The Chair opened the meeting.

1. Apologies received, to be noted and agreed

The Clerk advised that he had received apologies from Councillor John Walker, who was away with work.

2. Declarations of interest

None.

3. Outline of the process and the general rules for the setting of the Precept

The Clerk outlined the process.

4. Public participation

None.

5. Forecast of 2023/24 expenditure (Clerk)

The following recommendations were agreed by the Parish Council:

1. That all £68,500 of the forecasted expenditure on Administration is included in the precept.
2. That the:
 - development of Streetscene team
 - the Parish Council's landlord obligations at Ings View and
 - Scalby Lane Dyke
 - are all designated as Projects.
3. That, consequently, approximately £35,000 should be allocated to the Strategic Reserve for the development of Streetscene team, the Parish Council's landlord obligations at Ings View and Scalby Lane Dyke projects.
4. That £5,000 of the forecasted expenditure on Services is included in the precept.
5. That £6,000 is allocated to the Specific Reserve for the Parish Council's existing arrangements with a subcontractor for grass-cutting in 2023/24.
6. That all £1,000 of the forecasted expenditure on Parish Council and Committee meetings is included in the precept.

7. That the Parish Council and Committees Cost Centre is removed and all expenditure placed under Administration.
8. That all Projects in 2023/24 are excluded from the precept.
9. That a maximum budget of £15,000 be set for Grants in 2023/24.
10. That the funding for Grants in 2023/24 should be excluded from the 2023/24 Precept.
11. That £15,000 is allocated to the Specific Reserve for Grants in 2023/24.
12. That the 2023/24 Precept is set at £74,500.

6. Proposals by Councillors (All Councillors)

None.

To be signed as a true and accurate record by the Chair

Print name

Date
